

**Western Technical College Program Planning Document - Action Plan**

Program/Department Name		CJ - Non-credit					Date Created		9/29/2017				
Division		Health and Public Safety					Date Reviewed						
Academic Year Launched	Doing, Done, Ditch, Delay*	Solution/Action	Key Results	Current Level of Performance	Performance Measurement	Non-Financial Resources Needed	Financial Resources Needed				Program Priority (1-6)	Point Person	Timeline
							Capital \$** (\$5,000+)	Capital Description(s)	Operational \$	Operational Description(s)			
<i>*Doing, Done, Ditch, Delay only applies to current or past items. Leave column blank for future items.</i>							<i>**Remember to review 10-year capital planning items each year prior to finalizing capital request.</i>						
2018-19		Offer Taser Courses Tasers & Cartridges \$1000/each = \$6000 Training - \$6000	2-Enrollment Demand		Offer first Taser Course Instructor schools to get new skill/technique to offer for training.			\$ 12,000	Minor Equipment, Other, Supplies, Training	1			