

Western Technical College Program Planning Document - Action Plan

| Program/Department Name | | Gerontology Cert | | | | | Date Created | | | | | | |
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| Division | | Health and Public Safety | | | | | Date Reviewed | | | | | | |
| Academic Year Launched | Doing, Done, Ditch, Delay* | Solution/Action | Key Results | Current Level of Performance | Performance Measurement | Non-Financial Resources Needed | Financial Resources Needed | | | | Program Priority (1-6) | Point Person | Timeline |
| | | | | | | | Capital \$** (\$5,000+) | Capital Description(s) | Operational \$ | Operational Description(s) | | | |
| <i>*Doing, Done, Ditch, Delay only applies to current or past items. Leave column blank for future items.</i> | | | | | | | <i>**Remember to review 10-year capital planning items each year prior to finalizing capital request.</i> | | | | | | |
| 2018-19 2019-20 | Doing | fund Gerontology cert adequately to meet instructional needs | 4-Stakeholder Satisfaction | Consistently offer Gero courses fall and spring terms | Increased budget of adjunct instruction to continue offering | | | | Requires increase of \$11,700 adjunct budget in Gero 5077-54400 | Staffing - Part Time | | Joan Miksis | asap |
| 2019-20 | | Evaluate need of Gero cert; assess enrollment; assess number of articulations to NWTC; assess need for Gero AD program | 3-Cost Effectiveness | Do we need to continue Gero Cert? | | Work with Research to gather data to evaluate Gero Cert. Conduct Dacum to evaluate employment need. | | | | | | Joan Miksis | |