

Western Technical College Program Planning Document - Action Plan

Program/Department Name		Nursing					Date Created		9/29/2017				
Division		Health and Public Safety					Date Reviewed						
Academic Year Launched	Doing, Done, Ditch, Delay*	Solution/Action	Key Results	Current Level of Performance	Performance Measurement	Non-Financial Resources Needed	Financial Resources Needed				Program Priority (1-6)	Point Person	Timeline
							Capital \$** (\$5,000+)	Capital Description(s)	Operational \$	Operational Description(s)			
*Doing, Done, Ditch, Delay only applies to current or past items. Leave column blank for future items.							**Remember to review 10-year capital planning items each year prior to finalizing capital request.						
2017-18		Determine TEAS score benchmark to reflect our demographics for program admission.		Current TEAS benchmark score is 60ish that was established as a suggested benchmark from ATI.	Currently looking at demographics to determine what "our" score should be.	ATI data for our students.						Barbara Krieg Sally Davis Evaluation Team	Fall 2018 see original document - narrative
2017-18		Team meetings should it be? Goal is to increase collaboration, challenges identified, equalize grading, decrease incivilities		Currently we do not have "scheduled semester/course team meeting time".	3 times a term during our scheduled Nursing meeting time.	time						Sally Davis / all	Spring 2018
2017-18 2018-19		Explore current nursing on-line and IDL offerings and work with Academic excellence to improve engagement.F12	1-Course Completion	Currently there are no requirements/guideline for course design in on-line or blended courses	Increased satisfaction of students enrolled in online and IDL classes. Faculty attendance at Academic Excellence offering	With the help of Instructional Design experts at the college, develop guidelines that will work for nursing courses. Academic Excellence input/assistance (Complete Monday Morning Mentor and NSIOD achieve						On-line instructors Blended instructors Curriculum Committee	Fall 2018
2017-18 2018-19		Explore increasing Faculty presence at IDL regional locations	1-Course Completion	Currently it is not a requirement - optional	Faculty rotation to regional sites - Minimally once a term to each site. Continue to teach from RLC periodically unless schedules conflict prevents. No complaints this SLO	Schedule has to allow travel between scheduled classes.						IDL instructors Barbara Krieg Sally Davis	Fall 2018
2018-19		Implement a simulation service plan for the mannequins in the sim lab. The cost shall be shared among EMS, Nsg. RT. The simulation coordinator salary will be shared as well **2019-20 & 2020-21 combine with below or separate											
2018-19		Assure faculty participation in national educator meetings to assure compliance with accreditation standards, maintain relevance of course content and improve clinical instruction. **2019-20 & 2020-21	4-Stakeholder Satisfaction		Gallup 12 survey, FQAS review, Faculty satisfaction			\$ 4,500	Training, Travel	2			

